

Regional Service Council Minutes

10 October 2014

Introductions:

Budget Reports:

- \$3,173,656.94 Total YTD Spending from the Family and Children's Fund
- \$2,142,160.43 Total YTD Spending on Child Welfare
- \$1,031,496.51 Total YTD Spending on Probation
- These totals have increased significantly from last year

Community Partners for Child Safety:

- 171 Referrals for the region from July 1 – October 1
- Servicing 118 families in the region
- They are now tracking the referral source
 - This is broken down by county and place of referral
 - Reports are on their website
- They have eliminated the priority list
- Budget
 - Down from last year
 - Still able to serve families
 - Outsourcing Domestic Violence services to Middleway House & Life Solutions
 - Monroe Co. Middleway House has not yet billed for the quarter

RFP

- Closes Oct 15th
- Should have results by Dec 15th
- 2 Proposals for Contacts for Functional Family Therapy
 - Family Solutions
 - Ireland
 - Both Approved
- Oct 15th meeting about visitation needs 1pm Monroe Co. DCS Training Room
 - Working on meeting foster parent needs

Next Meeting: January 9th 10AM Monroe Co. DCS Training Room